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A3 - Organisational Structure	
Case no.:	AD0086
Company name:	LB Lufeng Titanium Industry Co., Ltd.

If your company is the subsidiary of another company, complete the table below		
	Parent Company	Ultimate Controlling Company
Name	[Redacted - commercially sensitive information]	LB Group Co., Ltd.
Registration number / Country of Registration	[Redacted - commercially sensitive information]	91410800173472241R

- Please complete the table below for any associated companies.
- The first row has been entered as an example - please delete before submission

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A4 - Owners & Shareholders	
Case no.:	AD0086
Company name:	LB Lufeng Titanium Industry Co., Ltd.

• Please complete the table below for any shareholder with >5% holding in your company.

List of current shareholders & owners (holding 5% or more of shares)					
股东列表 (持有股份不低于5%)					
Name	Percentage of shares held	Is this person a state official? If so, specify title and public body.	Activity of shareholder	Do they have an interest in other companies involved in the production, sales, marketing or administration of the good concerned	If yes, please name the companies and state their activity
[Redacted - commercially sensitive information]	100%	N/A	[Redacted - commercially sensitive information]	N/A	N/A

• Please complete the table below for all directors who held office during the POI.

List of current members of Board of Directors and/or Board of Shareholders					
股东会、董事会列表					
Name	What role do they have?	What voting rights do they have?	Is this person a state official? If so, specify title and public body.	Do they have an interest in other companies involved in the production, sales, marketing or administration of the good concerned	If yes, please name the companies and state their activity
[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	N/A

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A7.1 - Your Company's Products	
Case no.:	AD0086
Company name:	LB Lufeng Titanium Industry Co., Ltd.

• Please complete the table below for all PCN codes identified for both your domestic and export markets
• If there are a number of models within each PCN then please list each PCN/model separately (or by similar group of models) so as to provide meaningful characteristics.
• If an associated company produces or sells the like goods/goods concerned, indicate their name in the associated party column, otherwise please write not applicable (N/A).

List of PCNs that your company produces						
PCN	Company code CCN equivalent	Associated party, if applicable	Production code	Sales code	Invoicing code	Others (if necessary)
[PCN]	[Redacted - commercially sensitive information]	N/A	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	N/A
[PCN]	[Redacted - commercially sensitive information]	N/A	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]		N/A
[PCN]	[Redacted - commercially sensitive information]	N/A	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	N/A
[PCN]	[Redacted - commercially sensitive information]	N/A	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	N/A
[PCN]	[Redacted - commercially sensitive information]	N/A	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	N/A
[PCN]	[Redacted - commercially sensitive information]	N/A	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	N/A
[PCN]	[Redacted - commercially sensitive information]	N/A	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	N/A

Product similarities									
Characteristics of your company's product (Production method)	Characteristics of your company's product (Rutile titanium dioxide content per weight, calculated on the dry matter)	Characteristics of your company's product (Whether used in the production of ink)	Identical to other products available in the UK? (Yes/No)	If No, explain the differences	PCN 1	PCN2	PCN3	PCN	
chloride method	[80-100]%	N/A	Yes	N/A	C	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	
chloride method	[80-100]%	N/A	Yes	N/A	C	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	
chloride method	[80-100]%	N/A	Yes	N/A	C	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	
chloride method	[80-100]%	N/A	Yes	N/A	C	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	
chloride method	[80-100]%	N/A	Yes	N/A	C	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	
chloride method	[80-100]%	N/A	Yes	N/A	C	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	
chloride method	[80-100]%	N/A	Yes	N/A	C	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	
chloride method	[80-100]%	N/A	Yes	N/A	C	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	

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B1.1 - Upward sales reconciliation	
Case no.:	AD0086
Company name:	LB Lufeng Titanium Industry Co., Ltd.

• Please fill in the white cells only - except where explanations to variances are required
• Please ensure the table is completed using your accounting currency
• Please reference source documents used where applicable

Description	Value	Volume (MT)	Source documents	
Revenue in Income Statement	[Redacted - commercially sensitive information]		Income Statement in Audit Report	
-main business income	[Redacted - commercially sensitive information]		[Redacted - commercially sensitive information]	
-other business income	[Redacted - commercially sensitive information]		[Redacted - commercially sensitive information]	
Variance	[Redacted - commercially sensitive information]		N/A	
Total sales revenue of all goods during the accounting period	[Redacted - commercially sensitive information]		[Redacted - commercially sensitive information]	
Difference between sales during the POI and accounting periods per your management accounts or trial balance	-		N/A	
Total sales of all goods during the POI as stated in your management accounts or trial balance	[Redacted - commercially sensitive information]	N/A	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]
-main business income	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	
-other business income	[Redacted - commercially sensitive information]	N/A	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]
Variance	[Redacted - commercially sensitive information]	N/A	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]
Summary of all products sold	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	
- Goods Concerned / Like Goods	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	
- Other products A	-	-	N/A	
- Other products B	-	-	N/A	
- Other products C	-	-	N/A	
- Other products D (add new lines as required)	-	-	N/A	
- Goods Concerned / Like Goods	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	
- Domestic Sales	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	
- UK Sales	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	
- Other country sales	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	
Sales of own production in POI	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	
- Total sales of the goods concerned to the UK	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	
- Total sales of the goods concerned on the domestic market	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	
- Total sales of the goods concerned to all other countries	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	
Resales in POI	-	-	N/A	
- Resales of the goods concerned to the UK	-	-	N/A	
- Resales of the goods concerned on the domestic market	-	-	N/A	
- Resales of the goods concerned to all other countries	-	-	N/A	

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B3 - Sales to the UK	
Case no.:	AD0086
Company name:	LB Lufeng Titanium Industry Co., Ltd.

Instructions

- Include all your UK sales net of returns/credit notes for the goods concerned made during the Period of Investigation (POI). Include the goods concerned both produced and purchased for resale.
- Ensure you categorise each sale by PCN. For invoices that consist of multiple PCNs, the same invoice number should be referenced.
- **The first row has been entered as an example - please delete before submission.**
- Add more rows, if necessary.

Source of Exchange rates	
--------------------------	--

Goods information			Customer information			Document reference							
PCN	Tariff code	Model	Source (Own Product/Purchased)	Customer name	Customer number	Customer link (Independent/Associated)	Customer type	Sales Channel	Contract Number	Sales invoice number	Sales invoice date	Revenue Recognition Date	Document type (e.g. invoice, despatch)
[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]

[Redacted - summary of channels of sales]

[illegible]

[illegible]

B3.1	
Case no.:	AD0086
Company name:	LB Lufeng Titanium Industry Co., Ltd.

									Inland Freight Information		
SN.	Sales Invoice No.	Sales Channel	Invoice Quantity in MT	Revenue recognized in the account (CNY)	Tax in CNY	Delivery terms in B3	Exchange rate in B3	Invoice currency	Transported month from factory	Dispatch Port in China	Inland Freight Price (CNY/MT)
[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]

[Redacted - details as to ocean freight and ocean insurance calculations]

[illegible]

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B4 Domestic sales

Case no.:	AD0086
Company name:	LB Lufeng Titanium Industry Co., Ltd.

Instructions

- Complete the table below which collects information on your domestic sales for the Period of Investigation (POI).
- Include all your domestic sales net of returns/credit notes for the like goods made during the POI. Include the like goods both produced and purchased for resale.
 - Ensure you categorise each sale by PCN. For invoices that consist of multiple PCNs, the same invoice number should be referenced.
 - **The first row has been entered as an example - please delete before submission.**
 - Do NOT input data into the cells coloured yellow. The cells coloured yellow are automatically calculated based on the data you input into the white cells.
 - Add more rows, if necessary **within** the table or copy an existing row to the end of the table.

[illegible]

[illegible]

[illegible]

B4.1 - Adjustments for Domestic Sales

[Redacted - commercially sensitive information concerning adjustments for domestic sales]

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B6 - Sales to third countries	
Case no.:	AD0086
Company name:	LB Lufeng Titanium Industry Co., Ltd.

- Please complete the following table for the like goods for the POI
- Please use a separate line for each country exported to

Country	Volume sold (MT)	Value sold (CNY)
Country 1	0,65	0,62
Country 2	2,48	2,36
Country 3	0,40	0,36
Country 4	0,11	0,11
Country 5	5,27	4,85
Country 6	0,35	0,35
Country 7	0,58	0,53
Country 8	0,00	0,00
Country 9	3,89	3,67
Country 10	0,12	0,11
Country 11	0,03	0,03
Country 12	1,43	1,36
Country 13	0,41	0,41
Country 14	0,37	0,36
Country 15	0,04	0,04
Country 16	1,64	1,60
Country 17	0,09	0,09
Country 18	14,79	14,77
Country 19	8,85	8,21
Country 20	0,24	0,24
Country 21	0,08	0,08
Country 22	0,04	0,04
Country 23	0,51	0,46
Country 24	0,46	0,45
Country 25	0,07	0,06
Country 26	1,50	1,44
Country 27	0,04	0,04
Country 28	0,49	0,48
Country 29	3,50	3,36
Country 30	1,29	1,23
Country 31	0,03	0,03
Country 32	0,85	0,87
Country 33	0,01	0,01
Country 34	0,04	0,04
Country 35	1,27	1,22
Country 36	0,05	0,04
Country 37	0,77	0,75
Country 38	2,79	2,71
Country 39	0,08	0,07
Country 40	7,27	6,89
Country 41	0,28	0,27
Country 42	0,02	0,02
Country 43	0,07	0,05
Country 44	0,40	0,40
Country 45	6,90	6,36
Country 46	0,03	0,03
Country 47	17,50	16,54
Country 48	5,05	4,88
Country 49	0,19	0,18
Country 50	5,98	5,82
Country 51	0,69	0,64
Country 52	-	4,44
Total	100,00	100,00

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Fair comparison	
Case no.:	AD0086
Company name:	LB Lufeng Titanium Industry Co., Ltd.

Instructions
• Complete the table detailing the adjustments you are claiming relating to the sales of the like goods on your domestic market and the sales of the goods concerned (UK market) during the Period of Investigation (POI). • For all adjustments, explain the basis of the adjustment under "UK Sales" or "Domestic Sales". Please also explain how you calculated the adjustments in the "calculation method" column. • Provide the general ledger account(s) where each expense is recorded under "general ledger account where expense is recorded" column. • Do NOT input into the cells shaded dark grey within the table. The adjustments are not applicable to UK sales. • Use the "Comments" column for explanations as appropriate. If you are attaching supporting evidence relating to the adjustments you are claiming, please provide the name of the attachment in this column so we can identify what the evidence relates to.

Adjustments	UK Sales	Domestic sales	Calculation method	General ledger account where expense is recorded	Comments
Physical characteristics	N/A	N/A	N/A	N/A	N/A
Transport, insurance, loading and handling costs	[Redacted - commercially sensitive information]	N/A	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	N/A
Ancillary costs	N/A	N/A	N/A	N/A	N/A
Packaging	N/A	N/A	N/A	N/A	N/A
Indirect taxes	N/A	N/A	N/A	N/A	N/A
Level of trade	N/A	N/A	N/A	N/A	N/A
Domestic freight	Domestic freight	Domestic freight	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	N/A
Import charges	N/A	N/A	N/A	N/A	N/A
Credit terms	Credit Cost	Credit Cost	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	N/A
After sales costs	N/A	N/A	N/A	N/A	N/A
Commissions	N/A	N/A	N/A	N/A	N/A
Discounts and rebates	N/A	N/A	N/A	N/A	N/A
Other direct selling expenses	N/A	N/A	N/A	N/A	N/A
Other adjustments (please specify)	N/A	N/A	N/A	N/A	N/A

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D1 - Turnover	
Case no.:	AD0086
Company name:	LB Lufeng Titanium Industry Co., Ltd.

Currency	Volume
CNY	MT

• Please fill in the white cells only

	2022		2023		2024		POI	
	Volume	Value	Volume	Value	Volume	Value	Volume	Value
Sales to independent customers								
Total turnover (All goods)	55	62	64	67	93	88	110	94
Domestic market	43	48	40	41	69	64	80	66
Exports to the UK	-	-	-	-	-	-	-	-
Exports to third countries	12	13	25	26	24	25	30	28
Turnover of goods concerned/like goods	55	62	63	66	89	87	110	94
Domestic market	43	48	38	41	65	62	80	66
Exports to the UK	-	-	-	-	-	-	-	-
Exports to third countries	12	13	25	26	24	25	30	28
Turnover of other goods	-	-	1	1	4	1	-	-
Domestic market	-	-	1	1	4	1	-	-
Exports to the UK	-	-	-	-	-	-	-	-
Exports to third countries	-	-	-	-	-	-	-	-
Sales to associated customers								
Total turnover (All goods)	45	38	81	54	76	64	44	41
Domestic market	19	8	38	13	15	5	-	-
Exports to the UK	0	0	0	0	0	0	0	0
Exports to third countries	26	30	43	41	60	59	44	41
Turnover of goods concerned/like goods	26	30	43	41	61	60	44	41
Domestic market	-	-	-	-	-	-	-	-
Exports to the UK	0	0	0	0	0	0	0	0
Exports to third countries	26	30	43	41	60	59	44	41
Turnover of other goods/services	19	8	38	13	15	5	-	-
Domestic market	19	8	38	13	15	5	-	-
Exports to the UK	-	-	-	-	-	-	-	-
Exports to third countries	-	-	-	-	-	-	-	-
Sales to all customers								
Total turnover (All goods)	100	100	146	121	169	153	154	135
Domestic market	62	57	78	54	84	68	80	66
Exports to the UK	0	0	0	0	0	0	0	0
Exports to third countries	38	43	68	67	84	84	74	69
Turnover of goods concerned/like goods	81	92	106	107	150	147	154	135
Domestic market	43	48	38	41	65	62	80	66
Exports to the UK	0	0	0	0	0	0	0	0
Exports to third countries	38	43	68	67	84	84	74	69
Turnover of other goods	19	8	39	13	19	6	-	-
Domestic market	19	8	39	13	19	6	-	-
Exports to the UK	-	-	-	-	-	-	-	-
Exports to third countries	-	-	-	-	-	-	-	-

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D2 - Income statement	
Case no.:	AD0086
Company name:	LB Lufeng Titanium Industry Co., Ltd.

Currency
CNY

- Input all sales, cost to make and AS&G expenses as positive

* For rows 27-30 e.g. interest, report income figures as positive and expenditure figures as negative.

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D4 - Upwards Cost Reconciliation	
Case no.:	AD0086
Company name:	LB Lufeng Titanium Industry Co., Ltd.

Currency
CNY

- Please fill in the white cells only - except where explanations to variances are required
- Please ensure the table is completed using your accounting currency
- Please reference source documents used where applicable

Description	Value	Volume	Source documents
Total Cost of sales/ cost of goods sold as reported in your financial statement	[Redacted - commercially sensitive information]		Income Statement in Audit Report
- main business cost	[Redacted - commercially sensitive information]		[Redacted - commercially sensitive information]
- other business cost	[Redacted - commercially sensitive information]		[Redacted - commercially sensitive information]
Variance	[Redacted - commercially sensitive information]		N/A
Accounting period cost of sales/cost of goods sold	[Redacted - commercially sensitive information]		[Redacted - commercially sensitive information]
Difference between cost of goods sold during the POI and cost of goods sold during the financial year as shown on your management accounts or trial balance	[Redacted - commercially sensitive information]		
Total of cost of all goods sold during the POI as stated in your management accounts or trial balance	[Redacted - commercially sensitive information]		[Redacted - commercially sensitive information]
- main business cost	[Redacted - commercially sensitive information]		[Redacted - commercially sensitive information]
- other business cost	[Redacted - commercially sensitive information]		[Redacted - commercially sensitive information]
Variance	[Redacted - commercially sensitive information]		N/A
- Change in finished goods inventory	[Redacted - commercially sensitive information]		[Redacted - commercially sensitive information]
Total cost of production/quantity of all goods during the POI as stated in your management accounts	[Redacted - commercially sensitive information]		
-closing balance	[Redacted - commercially sensitive information]		
-internal inventory-in	[Redacted - commercially sensitive information]		
-other addition	[Redacted - commercially sensitive information]		
-opening balance	[Redacted - commercially sensitive information]		
-ocean freight and insurance	[Redacted - commercially sensitive information]		[Redacted - commercially sensitive information]
-other(depreciation of line 3)	[Redacted - commercially sensitive information]		
Variance	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	N/A
Summary of the cost of production for all goods during the POI	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	
- Goods concerned	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	
- Caustic soda	[Redacted - commercially sensitive information]		
- Titanium tetrachloride	[Redacted - commercially sensitive information]		
- Calcium chloride solution	[Redacted - commercially sensitive information]		
- Semi-finished products	[Redacted - commercially sensitive information]		
- Contract processing charge	[Redacted - commercially sensitive information]		
Cost of production for the goods concerned during the POI	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	
- Domestic Sales	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	
- UK Sales	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	
- third Country Sales	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	

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D5 - Capacity	
Case no.:	AD0086
Company name:	LB Lufeng Titanium Industry Co., Ltd.

	2022	2023	2024	POI
Total production capacity of goods concerned/like goods (MT)	100	200	200	200
Total of actual production of the goods concerned/like goods (in MT)	100	177	179	204
Total capacity utilisation for goods concerned/like goods (%)	100	88	90	102
Index for goods concerned/like goods (If 20xx = 100)	100,0	88,3	89,7	102,0

Note: The production capacity is estimated under normal operating conditions, which could be less than the actual production.

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D6 - Stocks	
Case no.:	AD0086
Company name:	LB Lufeng Titanium Industry Co., Ltd.

Currency
CNY

	2022	2023	2024	POI
Stock produced by the company				
Goods concerned/like goods in volume (MT)				
Opening stock of Inventory	100	286	1,994	2,160
Opening Stock of Goods Shipped	100	140	74	159
(+) Production	100	177	179	204
(-) Domestic sales	100	89	151	185
(-) Export sales	100	178	222	195
(-) Transfers	-	-	-	-
(-) Others (e.g. wastage, expiration,	100	1,375	408,425	2,605
Closing stock of Goods Shipped	100	53	114	270
Closing stock of Inventory	100	697	756	1,011
Goods concerned/like goods in value				
Opening stock of Inventory	100	311	2,142	2,398
Opening Stock of Goods Shipped	100	151	80	175
(+) Production	100	176	184	190
(-) Domestic sales	100	89	153	181
(-) Export sales	100	179	227	189
(-) Transfers	-	-	-	-
(-) Others (e.g. wastage, expiration,	100	1,333	315,158	733
Closing stock of Goods Shipped	100	53	116	255
Closing stock of Inventory	100	689	772	940
Stock purchased by the company				
Goods concerned/like goods in volume (MT)				
Opening stock	-	-	-	-
(+) Purchase	-	-	-	-
(-) Domestic sales	-	-	-	-
(-) Export sales	-	-	-	-
(-) Transfers	-	-	-	-
(-) Others (e.g. wastage, expiration,	-	-	-	-
Closing stock	-	-	-	-
Goods concerned/like goods in value				
Opening stock	-	-	-	-
(+) Purchase	-	-	-	-
(-) Domestic sales	-	-	-	-
(-) Export sales	-	-	-	-
(-) Transfers	-	-	-	-
(-) Others (e.g. wastage, expiration,	-	-	-	-
Closing stock	-	-	-	-
All stock held by the company				
Goods concerned/like goods in volume (MT)				
Opening stock of Inventory	100	286	1,994	2,160
Opening Stock of Goods Shipped	100	140	74	159
(+) Production & purchase	100	177	179	204
(-) Domestic sales	100	89	151	185
(-) Export sales	100	178	222	195
(-) Transfers	-	-	-	-
(-) Others (e.g. wastage, expiration,	100	1,375	408,425	2,605
Closing stock of Goods Shipped	100	53	114	270
Closing stock of Inventory	100	697	756	1,011
Goods concerned/like goods in value				
Opening stock of Inventory	100	311	2,142	2,398
Opening Stock of Goods Shipped	100	151	80	175
(+) Production & purchase	100	176	184	190
(-) Domestic sales	100	89	153	181
(-) Export sales	100	100	100	100
(-) Transfers	-	-	-	-
(-) Others (e.g. wastage, expiration,	100	1,333	315,158	733
Closing stock of Goods Shipped	100	53	116	255
Closing stock of Inventory	100	689	772	940

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D9 - Profitability	
Case no.:	AD0086
Company name:	LB Lufeng Titanium Industry Co., Ltd.

• Please enter your figures as percentages

Profit margins	2022	2023	2024	POI
Overall profitability of the company	100	0	0	0
Profitability of goods concerned and the like goods	100	0	0	0
Profitability of domestic sales of the like goods	100	0	0	0
Profitability of export sales of goods concerned	100	0	0	0

CTM in Domestic Market	
Case no.:	AD0086
Company name:	LB Lufeng Titanium Industry Co., Ltd.

- In Table A, provide in the 'All goods' row, the total cost to make in the domestic market by cost type, for all goods produced by your company or an associated party during the POI.
- In Table B, provide the cost to make in the domestic market by cost type, for PCN for all like goods produced by your company or an associated party during the POI.
- All figures should be reported net of recoverable tax.
- Add additional columns where necessary e.g. additional material or overhead costs.
- Adapt the headings of each column (e.g. a raw materials, and create the naming conventions of your own cost accounting system).
- In the second table, please provide the data by quarter year and create more rows where necessary.
- In Tables A&B, delete the example row before submitting.

Table A: Costs to Make in domestic markets for all goods

Table B: Costs to Make in domestic markets by PCN for all like goods (Redacted - commercially sensitive information)

Table B: Costs to Make in domestic markets by PCN for all like goods ((Redacted - commercially sensitive information))

[illegible]

[illegible]

Petroleum Coke	Iron	Coal Waste Disposal	Other	Direct labour cost	Direct Energy Costs	Other direct costs (specify)	Manufacturing overhead 1 (Redacted - commercially sensitive information)	Manufacturing overhead 2 (other)	Manufacturing overhead 3 (specify)	Other costs (specify)
[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	-	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	-	-
[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	Other direct costs (specify)	Manufacturing overhead 1 (Redacted - commercially sensitive information)	Manufacturing overhead 2 (other overhead)	Manufacturing overhead 3 (specify)	Other costs (specify)
-	-	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	-	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	-	-

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Associated supplier CTM	
Case no.:	AD0058
Company name:	LB Lufeng Titanium Industry Co., Ltd.
Accounting currency	CNY
Units of volume	MT

(Redacted - commercially sensitive information)

Table A: Costs to Make for all goods.

All goods	Period	Qty produced (MT)	Redacted - commercially sensitive information	Material 2	Material 3	Material 4	Material 5	Material 6	Material 7
All goods (Redacted - commercially sensitive information)	Q1 (January to March 2025)	Redacted - commercially sensitive information	Redacted - commercially sensitive information	-	-	-	-	-	-
All goods (Redacted - commercially sensitive information)	Q2 (April to June 2025)	Redacted - commercially sensitive information	Redacted - commercially sensitive information	-	-	-	-	-	-
All goods (Redacted - commercially sensitive information)	Q3 (July - September 2025)	Redacted - commercially sensitive information	Redacted - commercially sensitive information	-	-	-	-	-	-
All goods (Redacted - commercially sensitive information)	Q4 (October - December 2025)	Redacted - commercially sensitive information	Redacted - commercially sensitive information	-	-	-	-	-	-
Redacted - commercially sensitive information	Q1 (January to March 2025)	Redacted - commercially sensitive information	Redacted - commercially sensitive information	-	-	-	-	-	-
Redacted - commercially sensitive information	Q2 (April to June 2025)	Redacted - commercially sensitive information	Redacted - commercially sensitive information	-	-	-	-	-	-
Redacted - commercially sensitive information	Q3 (July - September 2025)	Redacted - commercially sensitive information	Redacted - commercially sensitive information	-	-	-	-	-	-
Redacted - commercially sensitive information	Q4 (October - December 2025)	Redacted - commercially sensitive information	Redacted - commercially sensitive information	-	-	-	-	-	-

Table B: Costs to Make for (Redacted - commercially sensitive information)

PCN	Model number	Period	Qty produced (MT)	Redacted - commercially sensitive information	Material 2	Material 3	Material 4	Material 5	Material 6
Redacted - commercially sensitive information	Redacted - commercially sensitive information	Redacted - commercially sensitive information	Redacted - commercially sensitive information	Redacted - commercially sensitive information	-	-	-	-	-

[illegible][illegible]

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Associated supplier CTM	
Case no.:	AD0086
Company name:	LB Lufeng Titanium Industry Co., Ltd.
Accounting currency	State your accounting currency
Units of volume	MT

Table A: Costs to Make for all goods.

All goods	Period	Qty produced (MT)	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	Material 4	Material 5	Material 6	Material 7
All goods (Redacted - commercially sensitive information)	Q1 (January to March 2025)	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	-	-	-	-
All goods (Redacted - commercially sensitive information)	Q2 (April to June 2025)	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	-	-	-	-
All goods (Redacted - commercially sensitive information)	Q3 (July - September 2025)	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	-	-	-	-
All goods (Redacted - commercially sensitive information)	Q4 (October - December 2025)	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	-	-	-	-
Redacted - commercially sensitive information	Q1 (January to March 2025)	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	-	-	-	-
Redacted - commercially sensitive information	Q2 (April to June 2025)	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	-	-	-	-
Redacted - commercially sensitive information	Q3 (July - September 2025)	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	-	-	-	-
Redacted - commercially sensitive information	Q4 (October - December 2025)	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	-	-	-	-

Table B: Costs to Make for [Redacted - commercially sensitive information]

[illegible]

AS&G in domestic market	
Case no.:	AD0086
Company name:	LB Lufeng Titanium Industry Co., Ltd.

Instructions
■ In Table A, in the 'All goods' row, provide the total cost to sell by cost type, for all goods sold during the Period of Investigation (POI). ■ In Table B, provide the total cost to sell by cost type, by PCN for all like goods sold during the POI. ■ Note: the AS&G figure should reconcile to the trial balance and/or income statement. ■ All figures should be reported net of recoverable tax. ■ Do NOT input data into the cells coloured yellow. The cells coloured yellow are automatically calculated. ■ Add additional columns where necessary for further breakdown of cost types. ■ Adapt the headings of each column to suit the categorisation of your own cost accounting system. ■ Create more PCN rows within Table B, if necessary. Please provide this data by quarter year and ensure the PCNs match those included under the CTM in domestic market. ■ In Table B, delete the example row before populating.

Accounting currency	CNY
Units of volume	MT

Table A: AS&G costs in										
All goods	Period	Units sold (MT)	Indirect labour cost	Indirect Energy Costs	Land Costs	Finance Costs	R&D Costs	Other Waste Disposal	Other costs (specify)	Domestic freight cost
All goods	Q1 (January to March 2025)	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]
All goods	Q2 (April to June 2025)	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]
All goods	Q3 (July - September 2025)	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]
All goods	Q4 (October - December 2025)	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]
All PCNs	Q1 (January to March 2025)	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]
All PCNs	Q2 (April to June 2025)	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]
All PCNs	Q3 (July - September 2025)	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]
All PCNs	Q4 (October - December 2025)	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]

Table B: AS&G costs in domestic markets by PCN											
PCN	Model number	Period	Units sold (MT)	Indirect labour cost	Indirect Energy Costs	Land Costs	Finance Costs	R&D Costs	Other Waste Disposal	Other costs (specify)	Domestic freight cost
[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]

Note: for the detailed AS&G calculation, please refer to D11.1 SG&A Allocation

SG&A allocation

[Redacted - commercially sensitive information concerning the methodology employed to allocate SGA costs]

SALES QTY BY Q

CODE	Q1	Q2	Q3	Q4
[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]	[Redacted - commercially sensitive information]

Note: The quarterly quantity of different product code are summarized based on B4.

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D12 - RM and input purchases

Case no.:	AD0086
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Case No.:	AD3333
Company name:	LB Lufeng Titanium Industry Co., Ltd.

- Please input details for all purchases of materials where the material type accounts for over 5% of total cost to make and sell during the POI (1% for energy)
• The first line has been filled in as an example - please delete before submission

[illegible]

ation
If the supplier doesn't manufacture/ produce, what's the name of the company that does
[Redacted - commercially sensitive information]

[illegible]

[illegible]